

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (895) Transportation, Department of
Budget Unit: (64500000082) Public Transit Assistance Fund
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ -42,082	\$ -861,024	\$ 0	\$ 0
Receipts				
Federal Support	25,456,082	29,394,813	29,394,813	29,394,813
Gov Fund Type Transfers - Other Age	14,196,741	11,586,000	11,586,000	11,586,000
	<u>39,652,823</u>	<u>40,980,813</u>	<u>40,980,813</u>	<u>40,980,813</u>
Total Resources	<u>\$ 39,610,741</u>	<u>\$ 40,119,789</u>	<u>\$ 40,980,813</u>	<u>\$ 40,980,813</u>
Disposition of Resources				
Outside Services	\$ 0	\$ 638,876	\$ 1,499,900	\$ 1,499,900
Advertising & Publicity	0	10,000	10,000	10,000
Gov Fund Type Transfers - Other Age	160,668	100	100	100
State Aid	40,311,097	39,470,813	39,470,813	39,470,813
Balance Carry Forward (Funds)	-861,024	0	0	0
Total Disposition of Resources	<u>\$ 39,610,741</u>	<u>\$ 40,119,789</u>	<u>\$ 40,980,813</u>	<u>\$ 40,980,813</u>